

G.O. BOND SUMMARY

<u>Page</u>	<u>Department / Division / Project Title</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>Totals</u>
Community Facilities							
Family & Community Services							
44	Heights Community Center: Preservation and Rehab.	\$1,000,000					\$1,000,000
45	Renovations and Additions: Existing FCSD Facilities	\$300,000	\$300,000	\$300,000	\$300,000	\$600,000	\$1,800,000
47	Security Improvements and Major Rehabilitation for FCSD	\$250,000	\$300,000	\$300,000	\$300,000	\$600,000	\$1,750,000
50	Vehicle Replacement - FCSD	\$75,000	\$60,000	\$60,000	\$60,000	\$200,000	\$455,000
51	Thomas Bell Community Center Renovation / Improvements	\$200,000	\$2,500,000				\$2,700,000
52	Thomas Bell Community Center	\$2,000,000					\$2,000,000
53	Community Revitalization Set-Aside: FCSD	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$24,000,000
54	West Side Community Center	\$1,000,000					\$1,000,000
	East San Jose Community Center Reconstruction - Phase II		\$1,750,000				\$1,750,000
	Far Northwest Albuquerque Community Center		\$2,000,000	\$7,500,000			\$9,500,000
	Mesa Verde Community Center: Ph. III Additions & Renov.		\$1,000,000				\$1,000,000
	North Domingo Baca Multigenerational Center		\$1,530,000				\$1,530,000
	Loma Linda Therapeutic Pool and Gymnasium			\$1,650,000	\$4,000,000		\$5,650,000
	Mid-Heights / Foothills Community Center			\$2,000,000	\$7,500,000		\$9,500,000
	Mid North Valley Community Center				\$2,000,000	\$8,000,000	\$10,000,000
Totals		\$8,825,000	\$14,440,000	\$16,810,000	\$19,160,000	\$14,400,000	\$73,635,000